

<b>Appendix 3 Major Capital Investment Analysis</b>				
<b>Expenditure Period 2012-13 to 2019-20</b>				
<b>Area</b>	<b>Scheme Description</b>	<b>Investment £m</b>	<b>Status</b>	<b>Period</b>
Rhyl	New School	24.6	On-going	2013 - 2016
Rhyl	Harbour Development	10.6	Completed	2009 - 2015
Rhyl	Bee & Station - Renovation to form business units	1.1	Completed	2012 - 2013
Rhyl	Property Acquisition/Demolition and Public Realm Works	15.1	Completed	2012 - 2014
Rhyl	Cefndy Health Care - Investment in Factory	0.5	Completed	2013 - 2015
Rhyl	Coastal Defence Works Ph 1 - 3	13.4	Completed	2012 - 2015
Rhyl	Housing Improvement - Renewal Area	2.0	On-going	2013 - 2016
St Asaph	Ysgol Glan Clwyd - Extension and Refurbishment	15.9	On-going	2014 - 2018
Prestatyn	Bodnant Community School - Extension and Refurbishment	3.4	On-going	2013 - 2016
Prestatyn	New Library	1.0	Completed	2012 - 2014
Prestatyn	NOVA Development	4.5	Completed	2014 - 2015
Prestatyn	Ysgol y Llys - Refurbishment and Remodelling	2.8	Completed	2012 - 2014
Ruthin	Investment in Primary Area - Town School, Ysgol Carreg Emlyn, Llanfair/Pentrecelyn	15.1	On-going	2014 - 2019
Ruthin	Leisure Centre Re-development	1.2	Completed	2012 - 2013
Denbigh	Ysgol Pendref	1.8	On-going	2016 - 2019
Denbigh	Ysgol Twm o'r Nant - Extension and Refurbishment	1.9	Completed	2012 - 2015
Cynwyd/ Llandrillo	Ysgol Bro Dyfrdwy - Extension and Refurbishment	1.4	Completed	2013 - 2014
Corwen	Flood Defence Works	2.7	Completed	2013 - 2015
<b>Other:</b>				
County	Extra Care Provision	21.0	On-going	2015 - 2019
County	Improvements to Highways Infrastructure	18.4	On-going	2013 - 2019
TBC	New Faith School	23.8	On-going	2015 - 2019
County	ICT Infrastructure Improvements	2.4	On-going	2014 - 2019
County	Housing Improvement Grants	4.9	On-going	2013 - 2016
County	Schools - Capitalised Maintenance	6.1	On-going	2013 - 2016
	<b>Total</b>	<b>195.6</b>		